

SCOTT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9, 10 -12
2. Long Range Plan PS, K-5, 6-8, 9, 10-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Scott County Senior High School	Permanent	10-12 Center	1345/1100
b. Scott County Alternative School	Permanent	7-12 Center	60
c. Scott County Ninth Grade School	Permanent	9 Center	570/500
2. Middle			
a. Scott County Middle School	Permanent	6-8 Center	1054/933
b. Georgetown Middle School	Permanent	6-8 Center	569/533
c. Royal Spring Middle School	Permanent	6-8 Center	600 cap.
3. Elementary			
a. Anne Mason Elementary School	Permanent	PS-5 Center	616/550
b. Eastern Elementary School	Permanent	K-5 Center	477/400
c. Garth Elementary School	Permanent	PS-5 Center	526/500
d. Northern Elementary School	Permanent	PS-5 Center	303/400
e. Southern Elementary School	Permanent	PS-5 Center	454/650
f. Stamping Ground El. School	Permanent	PS-5 Center	385/375
g. Western Elementary School	Permanent	PS-5 Center	560/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. New Early Childhood Center 37,932 sf.
Construct a new 500 student school to accommodate district-wide early childhood education – Site to be determined

\$4,551,840

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Scott County Ninth Grade School 62,523 sf.
Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation of existing facility to include; conversion of the science lab into the cafeteria serving area, one classroom into ingress/egress from new cafeteria to the corridor, and provide an access corridor to existing SCHS kitchen. Relocate the administration to the east side of building, creating a new school main entrance, allowing current administration to return to educational use.

\$6,802,502

Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$600,000
	1	Science Lab	1,625 sf.	1,625 sf.	68%	\$325,000
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$256,000
	1	Cafeteria	4,600 sf.	4,600 sf.	68%	\$920,000
	2	P.E. Gym Addition	1,100 sf.	2,200 sf.	68%	\$440,000

2. Scott County Middle School

110,756 sf.

Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation of existing facility to include instructional family arrangements serving 250 per grade level and implementation of career tech program.

\$10,632,576

3. Georgetown Middle School

59,706 sf.

75,750 sf.

Major Renovation to include; doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation of existing facility to include converting the kitchen/cafeteria into a band/vocal department and special education resource classrooms. Expand media center into adjacent spaces and reconfigure space. Provide for career tech program.

\$5,731,776

Construct:	4	Standard Clrms. (SBDM)	750 sf.	3,000 sf.	71%	\$507,042
	1	Administrative Area	1,870 sf.	1,870 sf.	71%	\$316,056
	1	Kitchen	3,000 sf.	3,000 sf.	71%	\$507,042
	1	Cafeteria	4,600 sf.	4,600 sf.	71%	\$777,465

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 177 Interactive Smart Boards

\$6,500 per clrm.

\$1,150,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1. New High School

97,735 sf.

Construct a new facility for 500 students to accommodate Career Technical and Performing Arts for 500 students, which will operate as a SCHS magnet, until such time as enrollment dictates additional additions, after which it would become the second high school for the district. Site - property on US 460, west of Georgetown.

\$13,291,960

2. New Alternative School

7,352 sf.

Construct or acquire a new building to accommodate 60 students to include kitchen/cafeteria - Site to be determined.

\$999,872

3. New Elementary School

65,736 sf.

600 Student capacity. Site - off McClelland Circle and Main Street Extended

\$7,888,320

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %

Cost Est.

1. Scott County Senior High School

224,000 sf.

Construct: 2 Spec. Educ. Res.

375 sf.

750 sf.

68%

\$143,662

2. Anne Mason Elementary School

77,524 sf.

Construct: 4 Kinder. Clrms. (SBDM)

800 sf.

3,200 sf.

74%

\$518,919

3. Eastern Elementary School			44,723 sf.		
Renovate current gymnasium into media center, current media center into administration/family literacy and current kitchen/cafeteria into FMD and FRYSC.					
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74% \$1,037,838
	3	Special Educ. Resource	400 sf.	1,200 sf.	74% \$194,595
	1	Kitchen	3,000 sf.	3,000 sf.	74% \$486,486
	1	Cafeteria	4,600 sf.	4,600 sf.	74% \$745,946
	1	Physical Education	5,500 sf.	5,500 sf.	74% \$891,892

4. Northern Elementary School			?	sf.	
Construct:	2	Kindergarten Classrooms	800 sf.	1,600 sf.	74% \$259,459
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$133,784
	1	Media Center Addition	600 sf.	600 sf.	74% \$97,297
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74% \$162,162
	1	Cafeteria Addition	1,250 sf.	1,250 sf.	74% \$202,703
	1	SBDM Office	150 sf.	150 sf.	74% \$24,324
	1	SBDM Conference	270 sf.	270 sf.	74% \$43,784
	1	Family Resource Center	300 sf.	300 sf.	74% \$48,649

5. Stamping Ground Elementary School			54,344 sf.		
Construct:	2	Kindergarten Classrooms	800 sf.	1,600 sf.	74% \$259,459

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Garth Elementary School			74,447 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation of existing facility to include converting kitchen/cafeteria into (4) resource rooms.					
Construct:	3	Kindergarten Classrooms	800 sf.	2,400 sf.	74% \$389,189
	1	Kitchen Addition	1,000 sf.	3,000 sf.	74% \$486,486
	1	Cafeteria Addition	1,250 sf.	4,600 sf.	74% \$745,946
	1	SBDM Office	150 sf.	150 sf.	74% \$24,324
	1	SBDM Conference	270 sf.	270 sf.	74% \$43,784
	1	Family Resource Center	300 sf.	300 sf.	74% \$48,649

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	177	Interactive Smart Boards		\$6,500 per clrm.	\$1,150,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.					
				Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
1. Central Office			15,000 sf.		
Construct:	Construct a new central office facility.				\$1,860,000
2. Central Storage Facility			10,000 sf.		
Construct:	Construct a new central storage facility.				\$685,000
3. Central Bus Garage					
Construct:	1 Office Area	1,200 sf.	1,200 sf.	74%	\$167,027
	1 Drivers Workroom	300 sf.	300 sf.	74%	\$41,757
	1 Training Room	750 sf.	750 sf.	74%	\$104,392
	1 Service Bay	1,200 sf.	1,200 sf.	74%	\$167,027

DISTRICT UNMET NEED

\$71,773,903

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Scott County Middle School
Complete the Athletic Field House at the football/track field
2. Scott County Senior High School Farm
Construct: Infrastructure facilities for future uses of the property
An agricultural training and show pavilion
3. U. S. Highway 460 Farm
Construct: Infrastructure facilities, paving to new bypass and US 460 widening project
4. Adult & Community Education Center
Construct or acquire space for the Adult & Community Education program
5. Scott County District Wide Athletic Complex
Construct: Indoor Hitting Facilities - Baseball and Softball
 - **Soccer Fields - Boy's & Girl's - Practice & Game
 - **Baseball/Softball Fields - combo game & practice
 - **These could be a three/four field complex all sharing common concession, restroom, and press box facilities
 - Indoor multi-use Practice Facility - Tennis, Track, Cheer, Dance, Baseball, Softball, Golf, Volleyball, Wrestling, Cross Country, Football, Basketball
 - Athletic Storage Space/Athletic Office Space at various sites
 - Cross Country Course
 - Trophy Display Space
 - Wrestling Mat Room
6. District Wide Facilities
Construct: Parking lot expansions and drives

7. Scott County Middle School				110,756 sf.		
Construct:	1	Administrative Area	1,870 sf.	1,870 sf.	71%	\$316,056
8. New High School				45,647 sf.		
		Construct a new facility for 500 students to accommodate Career Technical and Performing Arts for 500 students, which will operate as a SCHS magnet, this item represents the area above the Maximum Allowable Area for a high School as outlined in 702 KAR 1:001.				\$6,207,992
9. Scott County Senior High School				224,000 sf.		
Construct:	1	Natatorium	19,600 sf.	19,600 sf.	68%	\$3,920,000
	1	Cafeteria Addition	2,620 sf.	2,620 sf.	68%	\$501,859
10 Eastern Elementary School				44,723 sf.		
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$259,459
	2	Special Educ. Resource	400 sf.	800 sf.	74%	\$129,730
11. Garth Elementary School				74,447 sf.		
Construct:	1	Physical Education	5,500 sf.	5,500 sf.	74%	\$891,892
12. Central Equipment/Vehicle Storage Facility				1,600 sf.		
Construct:	Construct a new equipment/vehicle storage facility.					\$164,800
13. Central Technology Data/Network Center				3,000 sf.		
Construct:	Construct a new central fire-proof Technology Data/Network Center					\$309,000
14. Central Records Storage Facility				5,000 sf.		
Construct:	Construct a new central fire-proof record storage facility.					\$515,000



